

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022
County Name: BUTLER COUNTY County Number: 12

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: (entered upon publish) Meeting Time: (entered upon publish) Meeting Location: (entered upon publish)

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
<https://butlercounty.iowa.gov/>

County Telephone Number
 (319) 267-2670

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	7,658,945	7,474,080	6,277,437	10.46
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	447,350	447,350	445,262	
Net Current Property Taxes	4	7,211,595	7,026,730	5,832,175	
Delinquent Property Tax Revenue	5	650	650	1,040	
Penalties, Interest & Costs on Taxes	6	20,700	33,700	19,116	
Other County Taxes/TIF Tax Revenues	7	1,586,217	1,585,296	1,513,659	2.37
Intergovernmental	8	5,495,061	5,972,088	6,687,188	
Licenses & Permits	9	44,000	42,056	66,375	
Charges for Service	10	528,449	530,937	518,893	
Use of Money & Property	11	280,921	301,010	319,435	
Miscellaneous	12	491,865	1,968,304	793,188	
Subtotal Revenues	13	15,659,458	17,460,771	15,751,069	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	2,733,250	
Operating Transfers In	15	4,055,000	3,866,724	3,733,829	
Proceeds of Fixed Asset Sales	16	0	0	0	
Total Revenues & Other Sources	17	19,714,458	21,327,495	22,218,148	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,708,143	2,581,201	2,335,626	7.68
Physical Health and Social Services	19	1,550,688	1,498,505	1,280,156	10.06
Mental Health, ID & DD	20	433,170	436,170	591,070	-14.39
County Environment and Education	21	1,629,244	2,012,729	1,549,041	2.56
Roads & Transportation	22	6,395,000	6,774,390	5,899,751	4.11
Government Services to Residents	23	669,082	657,457	554,782	9.82
Administration	24	2,423,242	2,255,684	1,856,832	14.24
Nonprogram Current	25	2,500	2,500	0	
Debt Service	26	1,021,305	1,012,180	651,410	25.21
Capital Projects	27	2,210,500	3,340,182	1,638,364	16.16
Subtotal Expenditures	28	19,042,874	20,570,998	16,357,032	
Other Financing Uses:					
Operating Transfers Out	29	4,055,000	3,866,724	3,733,829	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	23,097,874	24,437,722	20,090,861	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-3,383,416	-3,110,227	2,127,287	
Beginning Fund Balance - July 1,	33	6,044,871	9,155,098	7,027,811	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	0	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	2,661,455	6,044,871	9,155,098	
Total Ending Fund Balance - June 30,	40	2,661,455	6,044,871	9,155,098	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	5,287,993	Urban Areas: 5.82943 Rural Areas: 9.57943			
Rural Only Levies*:	2,370,952				
Special District Levies*:	0				
TIF Tax Revenues:	605,000	Any special district tax rates not included.			
Utility Replacement Excise Tax:	485,402				

Explanation of any significant items in the budget or additional virtual meeting information:
 Administration expenses are projected to increase and tax valuations have increased from county growth.